

Project Name	Year	Phase	Start Date	End Date	Status	Budget (€)	Actual (€)	Variance (€)	Progress (%)	Notes
Project A: Infrastructure Development	2023	Phase 1	2023-01-01	2023-03-31	Completed	1,000,000	1,000,000	0	100	On schedule and budget.
Project B: Software Upgrade	2023	Phase 2	2023-04-01	2023-06-30	In Progress	800,000	750,000	50,000	75	Minor budget overruns.
Project C: Research & Development	2023	Phase 1	2023-07-01	2023-09-30	On Hold	600,000	0	600,000	0	Project paused due to funding issues.
Project D: Marketing Campaign	2023	Phase 1	2023-10-01	2023-12-31	Completed	400,000	400,000	0	100	Successful campaign launch.
Project E: HR System Implementation	2023	Phase 2	2024-01-01	2024-03-31	In Progress	300,000	280,000	20,000	60	System integration challenges.
Project F: New Product Development	2023	Phase 1	2024-04-01	2024-06-30	On Hold	500,000	0	500,000	0	Market research phase.
Project G: Facility Renovation	2023	Phase 1	2024-07-01	2024-09-30	On Hold	700,000	0	700,000	0	Contract negotiations ongoing.
Project H: Data Analytics Platform	2023	Phase 2	2024-10-01	2024-12-31	In Progress	200,000	180,000	20,000	50	Platform development progress.
Project I: Customer Service Portal	2023	Phase 1	2025-01-01	2025-03-31	On Hold	150,000	0	150,000	0	Requirement gathering phase.
Project J: Sustainability Initiative	2023	Phase 1	2025-04-01	2025-06-30	On Hold	100,000	0	100,000	0	Initial assessment phase.
Project K: Compliance Audit	2023	Phase 1	2025-07-01	2025-09-30	On Hold	80,000	0	80,000	0	Audit scope definition.
Project L: Employee Training Program	2023	Phase 1	2025-10-01	2025-12-31	On Hold	60,000	0	60,000	0	Program design phase.
Project M: IT Security Enhancement	2023	Phase 2	2026-01-01	2026-03-31	In Progress	120,000	100,000	20,000	40	Security audit completed.
Project N: Digital Transformation	2023	Phase 1	2026-04-01	2026-06-30	On Hold	900,000	0	900,000	0	Strategic planning phase.
Project O: Supply Chain Optimization	2023	Phase 1	2026-07-01	2026-09-30	On Hold	350,000	0	350,000	0	Process mapping phase.
Project P: Innovation Hub	2023	Phase 1	2026-10-01	2026-12-31	On Hold	450,000	0	450,000	0	Space and equipment procurement.
Project Q: Global Expansion	2023	Phase 1	2027-01-01	2027-03-31	On Hold	1,200,000	0	1,200,000	0	Market entry strategy.
Project R: AI Research	2023	Phase 1	2027-04-01	2027-06-30	On Hold	300,000	0	300,000	0	Algorithm development.
Project S: Blockchain Integration	2023	Phase 1	2027-07-01	2027-09-30	On Hold	250,000	0	250,000	0	Feasibility study phase.
Project T: Quantum Computing	2023	Phase 1	2027-10-01	2027-12-31	On Hold	150,000	0	150,000	0	Research and development.
Project U: Space Exploration	2023	Phase 1	2028-01-01	2028-03-31	On Hold	500,000	0	500,000	0	Conceptual design phase.
Project V: Nanotechnology	2023	Phase 1	2028-04-01	2028-06-30	On Hold	200,000	0	200,000	0	Material science research.
Project W: Biotechnology	2023	Phase 1	2028-07-01	2028-09-30	On Hold	300,000	0	300,000	0	Genetic engineering research.
Project X: Robotics	2023	Phase 1	2028-10-01	2028-12-31	On Hold	150,000	0	150,000	0	AI integration research.
Project Y: Virtual Reality	2023	Phase 1	2029-01-01	2029-03-31	On Hold	100,000	0	100,000	0	Content development phase.
Project Z: Augmented Reality	2023	Phase 1	2029-04-01	2029-06-30	On Hold	100,000	0	100,000	0	Hardware integration phase.
Project AA: Metaverse	2023	Phase 1	2029-07-01	2029-09-30	On Hold	100,000	0	100,000	0	Platform development phase.
Project AB: Blockchain	2023	Phase 1	2029-10-01	2029-12-31	On Hold	100,000	0	100,000	0	Consensus mechanism research.
Project AC: Quantum	2023	Phase 1	2030-01-01	2030-03-31	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project AD: Space	2023	Phase 1	2030-04-01	2030-06-30	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project AE: Nanotech	2023	Phase 1	2030-07-01	2030-09-30	On Hold	100,000	0	100,000	0	Material synthesis.
Project AF: Biotech	2023	Phase 1	2030-10-01	2030-12-31	On Hold	100,000	0	100,000	0	Gene editing research.
Project AG: Robotics	2023	Phase 1	2031-01-01	2031-03-31	On Hold	100,000	0	100,000	0	AI control systems.
Project AH: VR	2023	Phase 1	2031-04-01	2031-06-30	On Hold	100,000	0	100,000	0	Content creation.
Project AI: AR	2023	Phase 1	2031-07-01	2031-09-30	On Hold	100,000	0	100,000	0	Hardware integration.
Project AJ: Metaverse	2023	Phase 1	2031-10-01	2031-12-31	On Hold	100,000	0	100,000	0	Platform development.
Project AK: Blockchain	2023	Phase 1	2032-01-01	2032-03-31	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project AL: Quantum	2023	Phase 1	2032-04-01	2032-06-30	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project AM: Space	2023	Phase 1	2032-07-01	2032-09-30	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project AN: Nanotech	2023	Phase 1	2032-10-01	2032-12-31	On Hold	100,000	0	100,000	0	Material synthesis.
Project AO: Biotech	2023	Phase 1	2033-01-01	2033-03-31	On Hold	100,000	0	100,000	0	Gene editing research.
Project AP: Robotics	2023	Phase 1	2033-04-01	2033-06-30	On Hold	100,000	0	100,000	0	AI control systems.
Project AQ: VR	2023	Phase 1	2033-07-01	2033-09-30	On Hold	100,000	0	100,000	0	Content creation.
Project AR: AR	2023	Phase 1	2033-10-01	2033-12-31	On Hold	100,000	0	100,000	0	Hardware integration.
Project AS: Metaverse	2023	Phase 1	2034-01-01	2034-03-31	On Hold	100,000	0	100,000	0	Platform development.
Project AT: Blockchain	2023	Phase 1	2034-04-01	2034-06-30	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project AU: Quantum	2023	Phase 1	2034-07-01	2034-09-30	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project AV: Space	2023	Phase 1	2034-10-01	2034-12-31	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project AW: Nanotech	2023	Phase 1	2035-01-01	2035-03-31	On Hold	100,000	0	100,000	0	Material synthesis.
Project AX: Biotech	2023	Phase 1	2035-04-01	2035-06-30	On Hold	100,000	0	100,000	0	Gene editing research.
Project AY: Robotics	2023	Phase 1	2035-07-01	2035-09-30	On Hold	100,000	0	100,000	0	AI control systems.
Project AZ: VR	2023	Phase 1	2035-10-01	2035-12-31	On Hold	100,000	0	100,000	0	Content creation.
Project BA: AR	2023	Phase 1	2036-01-01	2036-03-31	On Hold	100,000	0	100,000	0	Hardware integration.
Project BB: Metaverse	2023	Phase 1	2036-04-01	2036-06-30	On Hold	100,000	0	100,000	0	Platform development.
Project BC: Blockchain	2023	Phase 1	2036-07-01	2036-09-30	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project BD: Quantum	2023	Phase 1	2036-10-01	2036-12-31	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project BE: Space	2023	Phase 1	2037-01-01	2037-03-31	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project BF: Nanotech	2023	Phase 1	2037-04-01	2037-06-30	On Hold	100,000	0	100,000	0	Material synthesis.
Project BG: Biotech	2023	Phase 1	2037-07-01	2037-09-30	On Hold	100,000	0	100,000	0	Gene editing research.
Project BH: Robotics	2023	Phase 1	2037-10-01	2037-12-31	On Hold	100,000	0	100,000	0	AI control systems.
Project BI: VR	2023	Phase 1	2038-01-01	2038-03-31	On Hold	100,000	0	100,000	0	Content creation.
Project BJ: AR	2023	Phase 1	2038-04-01	2038-06-30	On Hold	100,000	0	100,000	0	Hardware integration.
Project BK: Metaverse	2023	Phase 1	2038-07-01	2038-09-30	On Hold	100,000	0	100,000	0	Platform development.
Project BL: Blockchain	2023	Phase 1	2038-10-01	2038-12-31	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project BM: Quantum	2023	Phase 1	2039-01-01	2039-03-31	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project BN: Space	2023	Phase 1	2039-04-01	2039-06-30	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project BO: Nanotech	2023	Phase 1	2039-07-01	2039-09-30	On Hold	100,000	0	100,000	0	Material synthesis.
Project BP: Biotech	2023	Phase 1	2039-10-01	2039-12-31	On Hold	100,000	0	100,000	0	Gene editing research.
Project BQ: Robotics	2023	Phase 1	2040-01-01	2040-03-31	On Hold	100,000	0	100,000	0	AI control systems.
Project BR: VR	2023	Phase 1	2040-04-01	2040-06-30	On Hold	100,000	0	100,000	0	Content creation.
Project BS: AR	2023	Phase 1	2040-07-01	2040-09-30	On Hold	100,000	0	100,000	0	Hardware integration.
Project BT: Metaverse	2023	Phase 1	2040-10-01	2040-12-31	On Hold	100,000	0	100,000	0	Platform development.
Project BU: Blockchain	2023	Phase 1	2041-01-01	2041-03-31	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project BV: Quantum	2023	Phase 1	2041-04-01	2041-06-30	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project BW: Space	2023	Phase 1	2041-07-01	2041-09-30	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project BX: Nanotech	2023	Phase 1	2041-10-01	2041-12-31	On Hold	100,000	0	100,000	0	Material synthesis.
Project BY: Biotech	2023	Phase 1	2042-01-01	2042-03-31	On Hold	100,000	0	100,000	0	Gene editing research.
Project BZ: Robotics	2023	Phase 1	2042-04-01	2042-06-30	On Hold	100,000	0	100,000	0	AI control systems.
Project C0: VR	2023	Phase 1	2042-07-01	2042-09-30	On Hold	100,000	0	100,000	0	Content creation.
Project C1: AR	2023	Phase 1	2042-10-01	2042-12-31	On Hold	100,000	0	100,000	0	Hardware integration.
Project C2: Metaverse	2023	Phase 1	2043-01-01	2043-03-31	On Hold	100,000	0	100,000	0	Platform development.
Project C3: Blockchain	2023	Phase 1	2043-04-01	2043-06-30	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project C4: Quantum	2023	Phase 1	2043-07-01	2043-09-30	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project C5: Space	2023	Phase 1	2043-10-01	2043-12-31	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project C6: Nanotech	2023	Phase 1	2044-01-01	2044-03-31	On Hold	100,000	0	100,000	0	Material synthesis.
Project C7: Biotech	2023	Phase 1	2044-04-01	2044-06-30	On Hold	100,000	0	100,000	0	Gene editing research.
Project C8: Robotics	2023	Phase 1	2044-07-01	2044-09-30	On Hold	100,000	0	100,000	0	AI control systems.
Project C9: VR	2023	Phase 1	2044-10-01	2044-12-31	On Hold	100,000	0	100,000	0	Content creation.
Project CA: AR	2023	Phase 1	2045-01-01	2045-03-31	On Hold	100,000	0	100,000	0	Hardware integration.
Project CB: Metaverse	2023	Phase 1	2045-04-01	2045-06-30	On Hold	100,000	0	100,000	0	Platform development.
Project CC: Blockchain	2023	Phase 1	2045-07-01	2045-09-30	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project CD: Quantum	2023	Phase 1	2045-10-01	2045-12-31	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project CE: Space	2023	Phase 1	2046-01-01	2046-03-31	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project CF: Nanotech	2023	Phase 1	2046-04-01	2046-06-30	On Hold	100,000	0	100,000	0	Material synthesis.
Project CG: Biotech	2023	Phase 1	2046-07-01	2046-09-30	On Hold	100,000	0	100,000	0	Gene editing research.
Project CH: Robotics	2023	Phase 1	2046-10-01	2046-12-31	On Hold	100,000	0	100,000	0	AI control systems.
Project CI: VR	2023	Phase 1	2047-01-01	2047-03-31	On Hold	100,000	0	100,000	0	Content creation.
Project CJ: AR	2023	Phase 1	2047-04-01	2047-06-30	On Hold	100,000	0	100,000	0	Hardware integration.
Project CK: Metaverse	2023	Phase 1	2047-07-01	2047-09-30	On Hold	100,000	0	100,000	0	Platform development.
Project CL: Blockchain	2023	Phase 1	2047-10-01	2047-12-31	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project CM: Quantum	2023	Phase 1	2048-01-01	2048-03-31	On Hold	100,000	0	100,000	0	Algorithm optimization.
Project CN: Space	2023	Phase 1	2048-04-01	2048-06-30	On Hold	100,000	0	100,000	0	Launch vehicle selection.
Project CO: Nanotech	2023	Phase 1	2048-07-01	2048-09-30	On Hold	100,000	0	100,000	0	Material synthesis.
Project CP: Biotech	2023	Phase 1	2048-10-01	2048-12-31	On Hold	100,000	0	100,000	0	Gene editing research.
Project CQ: Robotics	2023	Phase 1	2049-01-01	2049-03-31	On Hold	100,000	0	100,000	0	AI control systems.
Project CR: VR	2023	Phase 1	2049-04-01	2049-06-30	On Hold	100,000	0	100,000	0	Content creation.
Project CS: AR	2023	Phase 1	2049-07-01	2049-09-30	On Hold	100,000	0	100,000	0	Hardware integration.
Project CT: Metaverse	2023	Phase 1	2049-10-01	2049-12-31	On Hold	100,000	0	100,000	0	Platform development.
Project CU: Blockchain	2023	Phase 1	2050-01-01	2050-03-31	On Hold	100,000	0	100,000	0	Consensus mechanism.
Project CV: Quantum	2023	Phase 1	2050-04-01	2050-06-30	On Hold	100,000	0	100,000		

